

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2018/2019;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2018/2019 is as follows:

	6/25/2018 Original Budget 2018/2019
Revenue:	
Local Revenue	\$ 3,223,617
State Revenue	\$ 9,928,057
Federal Revenue	\$ 1,071,510
Interdistrict Sources	\$ 17,702
Transfers/Fund Modification	\$ 20,000
Total Revenue	<u>\$ 14,260,886</u>
 Projected Fund Balance, July 1, 2018	 \$ 681,791
Appropriated to/(from) Fund Balance	<u>\$ -</u>
Projected Fund Balance, July 1, 2019	\$ 681,791
 Appropriated (to)/from Fund Balance	 <u>\$ -</u>
Total available to appropriate	\$ 14,260,886

BE IT FURTHER RESOLVED, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$14,260,886 for 2018/2019 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/25/2018 Original Budget 2018/2019
<u>Expenditures:</u>	
Instruction:	
Basic Programs	\$ 6,545,312
Added Needs	\$ 1,761,053
Support Services:	
Pupil	\$ 991,623
Instructional Staff	\$ 586,270
General Administration	\$ 415,233
School Administration	\$ 1,097,862
Business	\$ 514,481
Operation & Maintenance of Plant	\$ 1,063,293
Pupil Transportation	\$ 691,278
Central	\$ 452,508
Community Services	\$ 133,973
Outgoing Transfers and Other Transactions	\$ 8,000
Total Appropriated	\$ 14,260,886

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 25, 2018.